Hunters Green Homeowners Association Budget

	2011 Budget	2011 Actual	2012 Proposed	2012 Actual	2013 Proposed
Mailings/Post Office	170	175	175	129.23	150
Insurance/Bond	450	428	450	528	550
Taxes	650	0	0	0	0
Lawn Care	8500	7795.08	9300	9297	9297
Snow Removal	2000	1575	2000	525	2000
Landscape/repairs	1000	696.55	1000	1055.28	1000
Electricity	3000	3094	3500	3559	4145
Water	2000	2072.15	2500	1659.12	2100
Tree removal/maintenance	1500	1100	1500	375	1000
Streetlight installation	1800	1500	1600	4315	2200
Pond/RipRap	6000	3217.75	0		
Misc	100	65	100	100	150
Boulders		1310			
Fence removal		600			
	$27,170.00	**$23,628.53**	**$22,125.00**	21542.63	22592

2011 dues 78 X $275 = $21450

2012 proposed dues 78 X $290 = $22620