

Projected
2024

Actual
HUNTERS GREEN
2023

Projected
2025

MAILING

350.00

284.36

300.00

INSURANCE

700.00

662.00

700.00

Green Gals

14,600.00

14,369.88

(New - 15,562.20)

15,650.00

SNOW

300.00

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(Update - 1,050.00)

1,500.00

ELEC

6,000.00

5,775.49

6,500.00

WATER

2,800.00

2,976.08

3,500.00

TREES

3,000.00

1,635.00

2,000.00

POND

275.00

250.00

275.00

WEBSITE

35.00

28.16

28.16 (per for 2025)

MISC

275.00

95.56

150.00

29,035.00

26,076.53

30,603.16

\$375.00 x 78 = \$29,250.00

PNC - \$14,374.17 - 2024

\$14,856.75 - 2023